

Appendix 3

Movement of Local Risk Budgets (inc City Surveyor)	Risk	Original Budget 2017-18 £'000	Latest Approved Budget 2017-18 £'000	Movement 2017-18 OR to 2017-18 LAB £'000	Note Reference
EXPENDITURE					
Employees	L	(1,310)	(1,336)	(26)	
Premises Related Expenses	L	(319)	(329)	(10)	
R & M (City Surveyor's Local Risk inc cleaning)	L	(658)	(371)	287	a)
Transport Related Expenses	L	(63)	(65)	(2)	
Supplies & Services	L	(145)	(157)	(12)	
Third Party Payments	L	(32)	(32)	0	
INCOME					
Government Grants	L	165	163	(2)	
Other Grants, Reimbursements and	L	20	20	0	
Customer, Client Receipts	L	158	159	1	

a) The £287,000 reduction in the City Surveyor's Local Risk R & M is due to Projects being deferred over their 3 year life, therefore reducing the current year liability.